

# Investing for Success

Under this agreement for 2018

**Keppock State High School will receive**

**\$767,651\***

## This funding will be used to

1. Improve attendance –
  - o 92%
  - o less than 10% Unexplained Absences
2. Enhance student engagement and wellbeing –
  - o Behaviour 100% Satisfactory or better
  - o Effort 100% Satisfactory or better
3. Improve Reading (NAPLAN) –
  - o Lift Positive Relative Gain Year 5-7 (from 78.7% in 2017) and Year 7 – 9 (from 78.5% in 2017)
  - o Lift % Upper 2 Bands Year 7 to 25%; Year 9 to 15%;
  - o Lift % above National Minimum Standard in Year 7 (to 100%); and Year 9 (to 90%)
4. Improve Numeracy (NAPLAN)
  - o Lift Positive Relative Gain Year 5-7 (from 90.1% in 2017) and Year 7-9 (from 78.5%)
  - o Lift % Upper 2 Bands Year 7 to 30%; Year 9 to 15%
  - o Lift % above National Minimum Standard in Year 7 (to 100%); and 9 (to 100%)
5. Collaboratively review and revise the schools' pedagogical framework and ensure staff alignment
  - o Academic Achievement across all subjects 90% A to C; 60% A-B standard
6. Ensure guaranteed and viable curriculum
  - o Prepare for introduction of new Senior Assessment and Tertiary Entrance process
  - o Through systematic moderation processes, monitor alignment of curriculum content, achievement standards and assessment
  - o Systematically moderate curriculum content, achievement standards and assessment to ensure alignment with requirements of Australian Curriculum in Years 7 – 10
  - o Consolidation of the implementation of 7-10 syllabuses by 2020 The Arts, Technologies and HPE
  - o Enhance Success Coaching in Year 11 and 12
7. Improve Numeracy
  - o Revise Intensive Literacy and Numeracy (ILaN) program to target identified needs of students including Upper 2 Bands
  - o Implement the whole school numeracy transfer initiative across all subject areas
8. Ensure a consistent pedagogical approach across the school
  - o Review and revise the school's pedagogical framework to ensure it is embedded as the shared language of teaching and learning
  - o Revisit each of the Design Questions in 'The Art and Science of Teaching' through faculty-based Professional Learning Communities (PLTs)
  - o Monitor and share pedagogical practices through observation and feedback protocol

## Our school will improve student outcomes by

Initiative	Action	Target/Evidence	Cost
Improve attendance	DayMap school management platform Closely monitor attendance and follow-up absenteeism – text messaging system managed by Admin Officer	92% attendance less than 10% Unexplained Absences	\$18 000

\* Funding amount estimated on 2017 data. Actual funding will be determined after 2018 enrolment data are finalised.



	Text messaging		\$5 000
Enhance student engagement and wellbeing	<p>Revise the student wellbeing program (PE@K) and develop teachers' capability to deliver it</p> <p>Introduce ReBoot whole brain training</p> <p>Appoint additional Guidance Officer (0.77 FTE)</p> <p>Appoint HOSES Band 5</p> <p>ROBOTICs project – transition from Year 6 to Year 7</p> <p>JETS support worker 0.5 fte (off-campus program for Years 7-10 disengaged students)</p>	<p>Behaviour 100% Satisfactory or better</p> <p>Effort 100% Satisfactory or better</p>	<p>\$20 000 (ReBoot)</p> <p>\$ 93 000</p> <p>\$133 000</p> <p>\$20 000</p> <p>\$45 000</p>
Improve Reading and Numeracy	<p>Fund 1 Teacher FTE for literacy/numeracy mentoring</p> <p>Fund additional in-class teacher aide support in Junior Secondary classes</p> <p>Pre and post testing for reading and mathematics</p> <p>LOGON literacy review of Australian curriculum and alignment of school planning documents.</p> <p>Numeracy Coach</p> <p>Rapid Reading Coach</p>	<p><u>Reading NAPLAN:</u></p> <p>Lift Positive Relative Gain Year 5-7 (from 78.7% in 2016) and Year 7 – 9 (from 78.5% in 2016)</p> <p>Lift % Upper 2 Bands Year 7 to 25%; Year 9 to 15%;</p> <p>Lift % above National Minimum Standard in Year 7 (to 100%); and Year 9 (to 90%)</p> <p><u>Numeracy NAPLAN:</u></p> <p>Lift Positive Relative Gain Year 5-7 (from 90.1% in 2016) and Year 7-9 (from 78.5%)</p> <p>Lift % Upper 2 Bands Year 7 to 30%; Year 9 to 15%</p> <p>Lift % above National Minimum Standard in Year 7 (to 100%); and 9 (to 100%)</p>	<p>\$75 000</p> <p>\$188 000</p> <p>\$ 60 000 Impact program</p> <p>\$50 000</p> <p>\$11 000</p> <p>\$11 000</p>

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Ensure a consistent pedagogical approach across the school	Provide teacher release to participate in observation and feedback protocols  New Pedagogies for Deep Learning trial – provision of iPads for Year 7 trial class	Academic Achievement across all subjects 90% A to C; 60% A-B standard	\$ 20 000  \$20000 \$4500
Ensure guaranteed and viable curriculum	Admin support for Study Coaching in Years 11 and 12	QCE/QCIA attainment 100%	\$ 11 000
			<b>\$ 766 500</b>



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